

# RUSSELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-6, 7-8, 9-12
2. Long Range Plan PK-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Russell High School	Permanent	9-12 Center	857/865
b. The Learning Center (former Russell Springs Elem.)	Permanent	9-12 Center	n/a
2. Middle			
a. Russell County Middle School	Permanent	7-8 Center	465/566
3. Elementary			
a. Jamestown Elementary School	Permanent	PS-6 Center	400/400
b. Russell Springs Elementary School	Permanent	PS-6 Center	663/700
c. Salem Elementary School	Permanent	PS-6 Center	350/450
d. Union Chapel Elementary School	Permanent	PS-6 Center	180/250

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Russell County Middle School		67,190 sf.			
Major Renovation to include; site development to improve vehicular circulation, canopy to connect with the band building, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility including and elevator, code improvements.					\$2,346,872
Construct:	1	Sp. Educ. Self-Contained	825 sf.	825 sf. 71%	\$124,331
	3	Science Labs	1,000 sf.	3,000 sf. 71%	\$452,113
	1	Art Classroom	1,200 sf.	1,200 sf. 71%	\$180,845
	1	Computer Classroom	900 sf.	900 sf. 71%	\$135,634
	1	Kitchen	3,000 sf.	3,000 sf. 71%	\$452,113
	1	Cafeteria	4,600 sf.	4,600 sf. 71%	\$693,239
	1	Admin. Area Addition	1,000 sf.	1,000 sf. 71%	\$150,704
	1	Library Addition	1,200 sf.	1,200 sf. 71%	\$180,845
2. Russell County High School		107,729 sf.			
Major Renovation to include; doors, hardware, HVAC controls, ADA accessibility.					\$432,823
Construct:	1	Classroom	750 sf.	750 sf. 68%	\$136,765
	1	Sp. Educ. Self-Contained	825 sf.	825 sf. 68%	\$150,441
	5	Sp. Educ. Resource Rooms	375 sf.	1,875 sf. 68%	\$341,912
	1	Art Classroom	1,200 sf.	1,200 sf. 68%	\$218,824
	1	Computer Lab	1,280 sf.	1,280 sf. 68%	\$233,412
	1	Media Center Addition	2,000 sf.	2,000 sf. 68%	\$364,706
	1	Auditorium (350 seat)	4,500 sf.	4,500 sf. 68%	\$820,588
	1	Cafeteria Addition	2,000 sf.	2,000 sf. 68%	\$364,706

3. Russell County Area Technology Center	21,626 sf.	
Major Renovation to include; roof replacement, doors, hardware, ADA accessibility.		\$235,317
4. The Learning Center	43,954 sf.	
Major Renovation to include; site development to improve vehicular circulation, doors, hardware, toilet renovations, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility including and elevator, code improvements, asbestos removal.		\$630,720

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

##### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Russell County Schools Central Office	10,942 sf.	
Major Renovation to include; doors, hardware, ADA accessibility.		\$32,130
Construct: 1 Office Addition	3,000 sf.	\$333,000
2. Russell County Schools Bus Maintenance Garage	6,394 sf.	
Major Renovation to include; doors, hardware, ADA accessibility.		\$13,419
Construct: 1 Service Bay Addition	1,200 sf.	\$111,600

#### **DISTRICT UNMET NEED**

**\$9,137,058**

##### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell County High School	107,729 sf.	
Construct: 1 Physical Education Center	4,500 sf.	4,500 sf. 68% \$820,588
and Natatorium		
1 Construct additional Countywide athletic field for Title IX compliance.		\$500,000
2. Union Chapel Elementary School	67,190 sf.	
Construct: 2 Multi-Purpose Rooms	900 sf.	1,800 sf. 74% \$262,703